

**2023 年度**

**乐山市乐山职业技术学院**

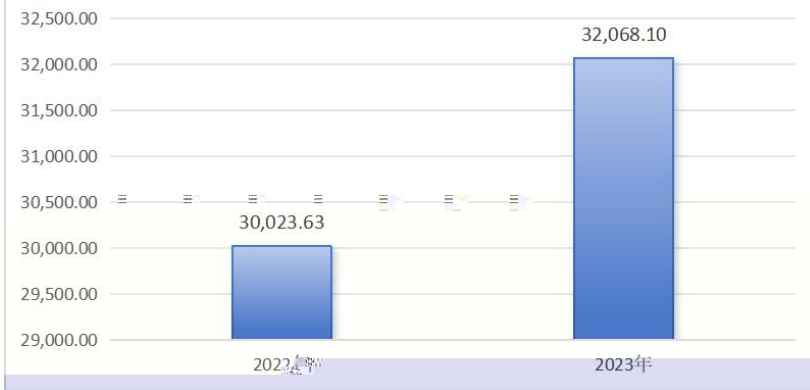
**部门决算**





收、支决算总计变动情况图

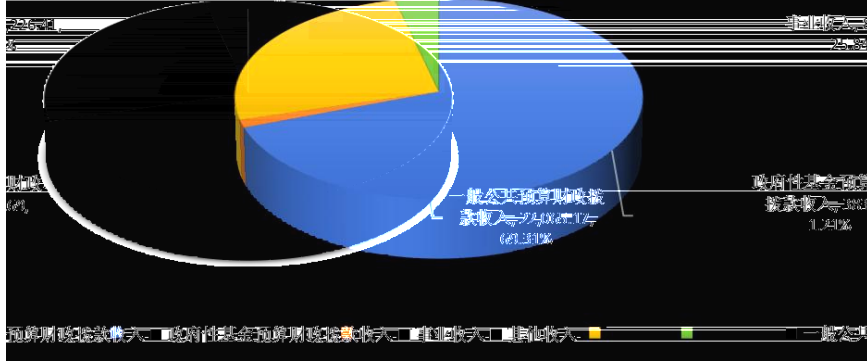
单位：万元



营业收入构成图

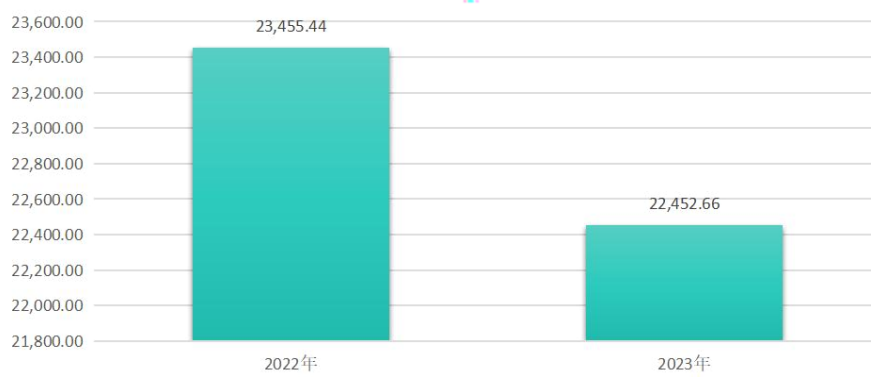
单位：万元

其他收入, 1,161.42,  
3.65%

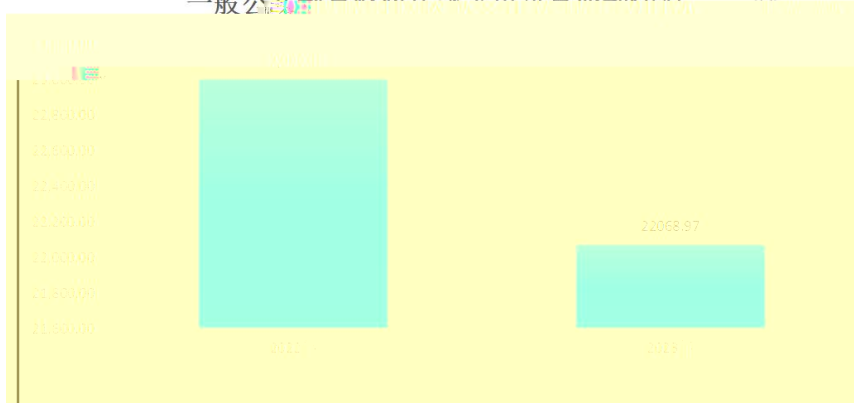


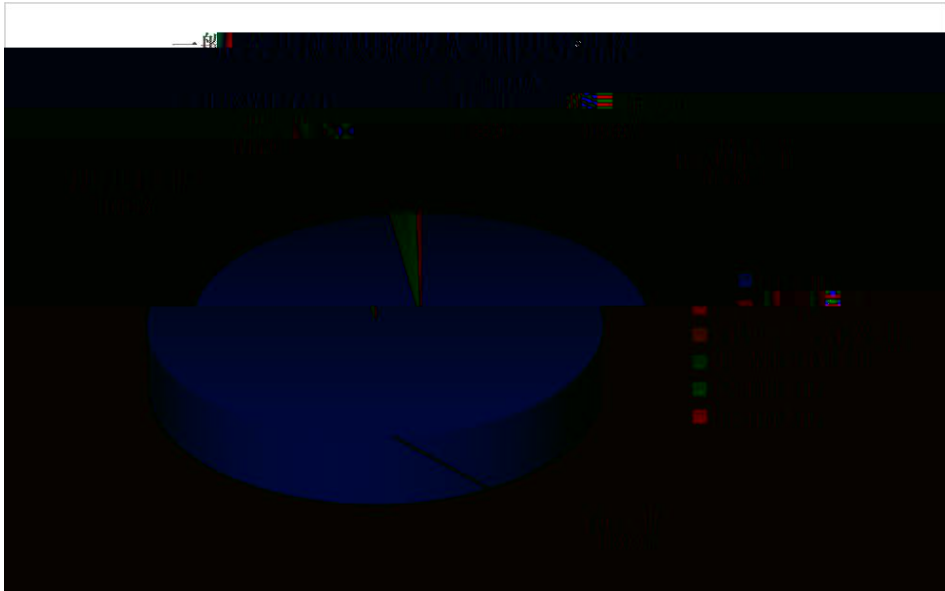
### 财政拨款收、支决算总计变动情况

单位：万元



一般公共预算财政增收支出冲管变动情况



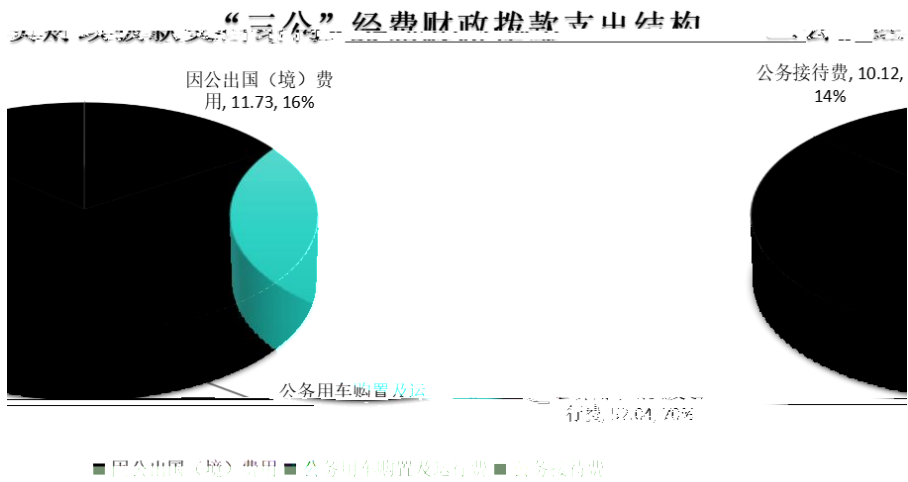












## 1. 因公出国(境)经费支出

## 2. 公务用车购置及运行维护费支出

其中：公务用车购置支出

公务用车运行维护费支出

### 3. 公务接待费支出

















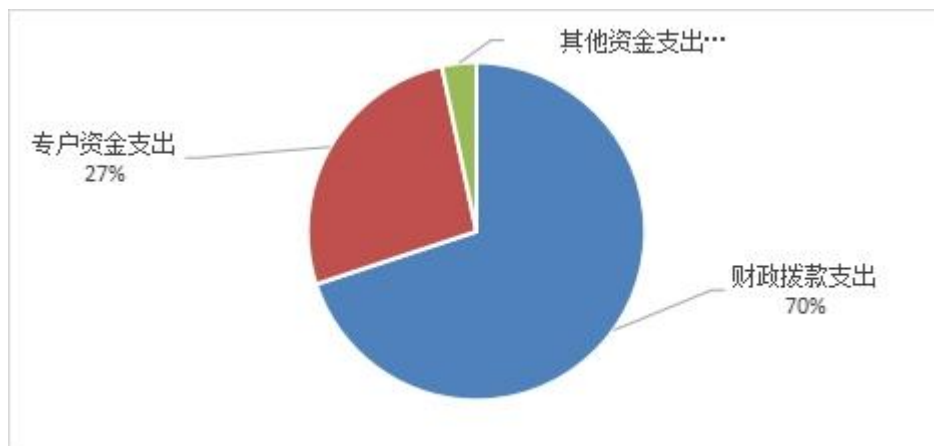
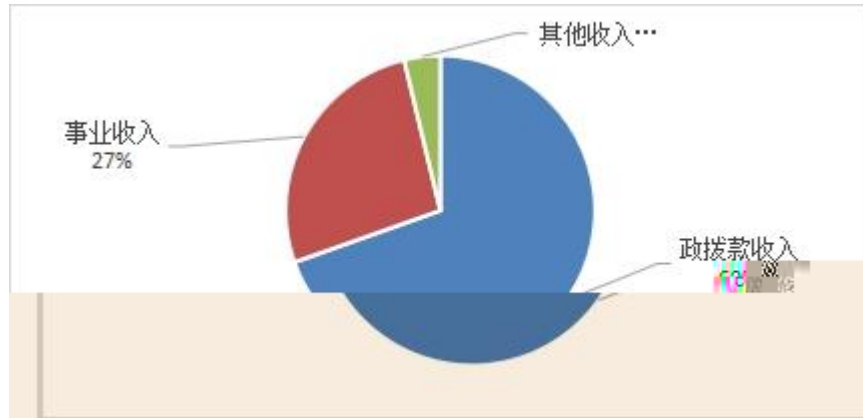
# 乐山职业技术学院 2023 年整体绩效自评报告











体情况

2.100 万以上项目:

项目 1: .











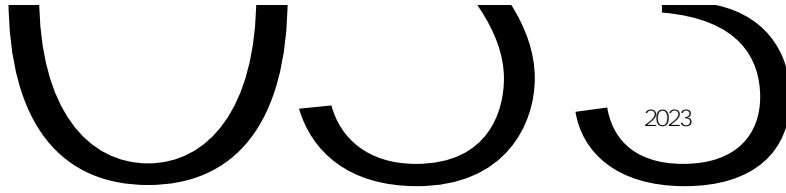




	" "		2023				
		3, 528. 00	3146. 95			89. 20%	
		480. 00	382. 34			79. 65%	
		3, 048. 00	2764. 61			90. 70%	
	2023	2	"				
	"	" 1+N"					
	"	"		2023	"		
	"	"		2023	95. %	"	188
	"	"			38		
	"	2025		150			
					/		
					100	98. 92	
	10		100%	8. 92	10	8. 92	89. 20%
			1. 2	1. 2	5	5	
			180	188	5	5	
			38	3 8	5	5	
			1	1	5	5	
			1	1	5	5	
	" "		5	5	5	5	
			5	9	5	5	
			1	1	5	5	
			1	1	5	5	
			1	1	5	5	
	" "		1	1	5	5	
					5	5	
			85%	85%	20	20	
			95%	95%	10	10	

1. = / \*10  
 2. " 90

3



4202.00

4014.85

95.55%

4202.00

4014.85

95.55%

2023

2023

4014.85

0

				2023			
		250		249.97		99.99%	
		250		249.97		99.99%	
		5%		600		11	
				100%	9		
					248		
					/		
					100	99.9988	
		10		100%	9.9988	10	9.9988
				100%	100%	5	5
				600	600	5	5
				11	11	5	5
				100%	100%	5	5
				100%	100%	5	5
				100%	100%	5	5
				9	9 %	5	5
		35		35	35 %	5	5
						5	5
				100%	100%	5	5
				100%	100%	5	5
						5	5
						20	20
				95%	95%	10	10

1. = / \*10  
 2 " " 90

	" "		2023				
		2000	1156.16			57.81%	
		2000	1156.16			57.81%	
	2023						
	"	2	"				
		" 1+N"					
	"	"		2023	"	"	
	"	"		2023	95. %	"	188
	"	"			38		
	"	2025	150				
				/			
				100	95.78		
	10	100%	5.78	10	5.78	57.81%	
		1.2	1.2	5	5		
		180	188	5	5		
		38	3.8	5	5		
		1	1	5	5		
		1	1	5	5		
		" "	5	5	5	5	
			5	9	5	5	
			1	1	5	5	
			1	1	5	5	
			1	1	5	5	
		" "	1	1	5	5	
					5	5	
			85%	85%	20	20	
			95%	95%	10	10	

1. = / \*10  
 2. " 90

			2023				
			271.57	40.81		15.03%	
			271.57	40.81		15.03%	
					/		
					100	73.01	
			10	100%	15.03%	10	1.50
				272	41	20	1.51
						20	20
				90%	90%	20	20
						20	20
				90%	90%	10	10

1. = / \*10  
 2 " " 90

	2021 4-6			2023			
	11. 33			11. 33		100. 00%	
	11. 33			11. 33		100. 00%	
					/		
					100	100	
10			100%	10	10	10	
			3	3	20	20	
			98%	98%	20	20	
			≤12	≤12	20	20	
			98%	98%	20	20	
			98%	98%	10	10	
1.	=	/	*10				
2 "			" 90				



2021

2023

30

30

100.00%

30

30

100.00%

1.

105 200

200

2.

5

3.

1. 5

2. 200

3.

4. " "

<http://l eshanfx. ti ance. cn/>

<http://l eshanfx. ti ance. cn/#/home>

4

4. " "

	2021		2023				
	21		21			100.00%	
	21		21			100.00%	
					/		
					100	100	
	10		100%	10	10	10	
			200	200	20	20	
			90%	98%	20	20	
					20	20	
					20	20	
			95%	95%	10	10	

1. = / \*10  
 2. " " 90

	2021	"	"		2023		
		2		2		100.00%	
		2		2		100.00%	
							" "
					/		
					100	100	
		10		100%	10	10	
				20	25	20	20
				2	2	10	10
				1	1	20	20
				100%	1	10	10
						20	20
				95%	1	10	10

1. = / \*10  
 2. " " 90

	2022		2023			
	18.46		18.46		100.00%	
	18.46		18.46		100.00%	
	2023		2022	10	42	368
				/		
				100	100	
	10	100%	10	10	10	
				5	5	
				5	5	
	-	1	1	5	5	
		1	1	5	5	
		4	4	5	5	
		1	1	5	5	
		4	4	5	5	
	* 1+X*	12	12	2	2	
	* "	80%	80%	3	3	
		3	3	5	5	
		7000	10000	5	5	
	2021-2022	110	117	5	5	
				5	5	
	2021	95%	95.60%	5	5	
	* "	80%	80%	5	5	
		9	9	5	5	
				5	5	
				5	5	
	2022			5	5	

1. = / \*10  
 2. " " 90

	2021			2023			
		6.04		6.04		100.00%	
		6.04		6.04		100.00%	
					/		
					100	100	
	10		100%	10	10	10	
			3	3	20	20	
			95%	96%	20	20	
			12	12	20	20	
			95%	97%	20	20	
			95%	96%	10	10	

1. = / \*10  
 2. " " 90

			2023				
			3.8	3.8		100.00%	
			3.8	3.8		100.00%	
					/		
					100	100	
		10	100%	10	10	10	
			1	1	40	40	
			100%	100%	35	35	
			100%	100%	5	5	
					5	5	
			90%	90%	5	5	

1. = / \*10  
 2. " " 90

	2021			2023			
	2		2	100.00%			
	2		2	100.00%			
				5			
					/		
				100	100		
	10		100%	10	10	10	
			3	5	20	20	
			95%	100%	20	20	
			12	12	20	20	
					20	20	
			95%	100%	10	10	

1. = / \*10  
 2. " " 90

			2023				
		305.2	305.2			100.00%	
		305.2	305.2			100.00%	
					12	8406	443
					/		
					100	100	
		10	100%	10	10	10	
			4000	8406	20	20	
			412	443	20	20	
			12	12	10	10	
			95%	100%	5	5	
			12	12	5	5	
					20	20	
			95%	95%	10	10	

1. = / \*10  
 2. " " 90



			2023				
		49.56		49.56		100.00%	
		49.56		49.56		100.00%	
				1782			
					/		
					100	100	
	10		100%	10	10	10	
			1500	1782	20	20	
			100%	100%	20	20	
			12	12	20	20	
					20	20	
			95%	95%	10	10	

1. = / \*10  
 2 " " 90

			2023				
		6		2.99			49.83%
		6		2.99			49.83%
				2686			
					/		
					100	94.98	
		10	100%	4.98	10	4.98	49.83%
			2000	2686	20	20	
			100%	100%	20	20	
			12	12	20	20	
					20	20	
			98%	98%	10	10	

1. = / \*10  
 2. " " 90



			2023				
		48.16		38.25		79.42%	
		48.16		38.25		79.42%	
					/		
					100	97.94	
		10	100%	7.94	10	7.94	79.42%
			12	12	10	10	
			443	443	10	10	
			13%	30.30%	10	10	
			100%	100%	10	10	
			100%	100%	10	10	
			12	12	10	10	
					20	20	
			85%	85%	10	10	

1. = / \*10  
 2. " " 90

			2023				
		1639.36	1626.24	99.20%			
		1639.36	1626.24	99.20%			
	2023						
					/		
					100	99.92	
	10		100%	9.92	10	9.92	
			12	12	10	10	
			443	443	10	10	
			13%	30.30%	10	10	
			100%	100%	10	10	
			100%	100%	10	10	
			12	12	10	10	
					20	20	
			85%	85%	10	10	

1. = / \*10  
 2. " 90

	2022	149#		2023			
		121.00		121.00		100.00%	
		121.00		121.00		100.00%	
				2023			
				" "			
				2023			
				95. % " "			
				38			
				150			
					/		
					100	100.00	
	10		100%	10.00	10	10.00	
			10	10	20	20	
			98%	98%	20	20	
			12		20	20	
					20	20	
			98%	98%	10	10	

1. = / \*10  
 2. " " 90

	2022	166#		2023			
		2000.00		143.08		7.15%	
		2000.00		143.08		7.15%	
		" "				" "	
					/		
					100	90.72	
	10		100%	0.72	10	0.72	7.15%
			49	49	20	20	
			100%	100%	20	20	
					20	20	
					20	20	
			98%	98%	10	10	

1. = / \*10  
 2. " " 90

	2022		2023				
	60		60			100.00%	
	60		60			100.00%	
					/		
					100	100	
	10		100%	10	10	10	
			3	3	20	20	
			95%	95%	20	20	
			12	12	20	20	
					20	20	
			98%	98%	10	10	

1. = / \*10  
 2. " " 90



" "

2023

		2022			2023		
		62.5		62.5		100.00%	
		62.5		62.5		100.00%	
					/		
					100	100	
10			100%	10	10	10	
			50	50	20	20	
			95%	95%	20	20	
			12	12	20	20	
					20	20	
			95%	95%	10	10	

$$1. \quad = \quad / \quad * 10$$

$$2. \quad " \quad " \quad 90$$

			2023				
		7.44		7.44			100.00%
		7.44		7.44			100.00%
						10	
					/		
					100	100	
	10		100%	10	10	10	
			10	10	20	20	
			100%	100%	20	20	
			95%	100%	20	20	
					20	20	
			95%	95%	10	10	

1. = / \*10  
 2. " " 90

	2022			2023			
		162.44	157.4	96.90%			
		162.44	157.4	96.90%			
					/		
					100	98.69	
	10		100%	9.69	10	9.69	96.90%
			34	33	20	19	1
			100%	100%	20	20	
			12	12	20	20	
					20	20	
			95%	95%	10	10	

$$1. \quad = \quad / \quad *10$$

$$2. \quad " \quad " \quad 90$$

	2023	34#		2023			
	898		796.75		88.72%		
	898		796.75		88.72%		
				2023	2023		
				" "	95. % " "		
				38	188		150
					/		
					100	98.87	
10			100%	8.87	10	8.87	88%
			1.2	1.2	5	5	
			180	188	5	5	
			38	38	5	5	
			1	1	5	5	
			1	1	5	5	
	" "		5	5	5	5	
			5	9	5	5	
			1	1	5	5	
			1	1	5	5	
			1	1	5	5	
	" "		1	1	5	5	
					5	5	
			85%	85%	20	20	
			95%	95%	10	10	

1. = / \*10  
 2 " " 90

	2023		2023				
	11. 22	11. 22	100. 00%				
	11. 22	11. 22	100. 00%				
			11. 22	187	"	600 /	"
			11. 22	187	"	2023 9	"
					/		
					100	100	
	10	100%	10	10	10	10	
		187	187	20	20		
		100%	100%	20	20		
		12	100%	20	20		
				20	20		
		95%	100%	10	10		

1. = / \*10

2. " " 90



	2023		2023				
		3	3			100.00%	
		3	3			100.00%	
					/		
					100	100	
		10	100%	10	10	10	
			6	6	10	10	
		H V	500	3000 300	10	10	
			500	2310	10	10	
			5	5	10	10	
			500	6000	10	10	
					10	10	
			5000	9500	20	20	
			90%	100%	10	10	

1. = / \*10  
 2. " " 90



	2023	50#		2023			
		224.28		202.56		90.32%	
		224.28		202.56		90.32%	
					/		
					100	99.03	
		10	100%	9.03	10	9.03	90.32%
			12	12	10	10	
			443	443	10	10	
			13%	30.30%	10	10	
			100%	100%	10	10	
			100%	100%	10	10	
			12	12	10	10	
					20	20	
			85%	85%	10	10	

1. = / \*10  
 2. " " 90





























		1	2
	1	22,065.17	32
	2	383.69	33
	3		34
	4		35
	5	8,226.41	36
	6		37
	7		38
	8	1,161.42	39
	9		40
	10		41
	11		42
	12		43
	13		44
	14		45
	15		46
	16		47
	17		48
	18		49
	19		50
	20		51
	21		52
	22		53
	23		54
	24		55
	25		56
	26		57
	27	31,836.69	58
	28		59
	29	231.41	60
	31	32,068.10	62

1. /  
2





	1	2	3	4	5	6	7
--	---	---	---	---	---	---	---

<b>205</b>	31,836.69	22,448.86		8,226.41			1,161.42
<b>20502</b>	<b>30,956.60</b>	<b>21,568.93</b>		<b>8,226.41</b>			<b>1,161.26</b>
2050202	617.36	617.36					
2050203	0.20	0.20					
20503	607.16	617.16					
<b>20503</b>	<b>30,339.24</b>	<b>20,951.67</b>		<b>8,226.41</b>			<b>1,161.26</b>
2050302	449.04	449.04					
2050305		20,502.63		8,226.41			1,161.26
<b>206</b>		10.04					
<b>20604</b>		6.04					
2060499							
<b>20607</b>							
2060799							
208	129.61						
<b>20805</b>	<b>304.394</b>						
2080502	129.61						
2080505	36.99						
2080506	82						
<b>20808</b>							
2080806.3							



		1	2	3	4	5	6
		31,693.09	16,044.99	15,648.10			
<b>205</b>		<b>30,813.00</b>	<b>15,596.59</b>	<b>15,216.41</b>			
<b>20502</b>		<b>617.36</b>	<b>587.38</b>	<b>29.98</b>			
2050202		0.20		0.20			
2050203		617.16	587.38	29.78			
<b>20503</b>		<b>30,195.64</b>	<b>15,009.21</b>	<b>15,186.43</b>			
2050302		449.04		449.04			
2050305		29,746.60	15,009.21	14,737.39			
<b>206</b>		<b>10.04</b>		<b>10.04</b>			
<b>20604</b>		<b>6.04</b>		<b>6.04</b>			
2060499		6.04		6.04			
<b>20607</b>		<b>2.00</b>		<b>2.00</b>			
2060799		2.00		2.00			
<b>20699</b>		<b>2.00</b>		<b>2.00</b>			
2069999		2.00		2.00			
<b>207</b>		<b>12.24</b>		<b>12.24</b>			
<b>20703</b>		<b>12.24</b>		<b>12.24</b>			
2070399		12.24		12.24			
<b>208</b>		<b>304.39</b>	<b>296.95</b>	<b>7.44</b>			
<b>20805</b>		<b>129.61</b>	<b>129.61</b>				
2080502		35.99	35.99				
2080505		61.82	61.82				
2080506		31.81	31.81				
<b>20808</b>		<b>163.32</b>	<b>163.32</b>				
2080801		163.32	163.32				
<b>20899</b>		<b>11.46</b>	<b>4.02</b>	<b>7.44</b>			
2089999		11.46	4.02	7.44			
<b>210</b>		<b>109.69</b>	<b>106.69</b>	<b>3.00</b>			
<b>21002</b>		<b>90.16</b>	<b>90.16</b>				
2100201		90.16	90.16				
<b>21004</b>		<b>3.00</b>		<b>3.00</b>			
2100408		3.00		3.00			
<b>21011</b>		<b>16.53</b>	<b>16.53</b>				
2101102		16.53	16.53				
<b>212</b>		<b>157.40</b>		<b>157.40</b>			
<b>21208</b>		<b>157.40</b>		<b>157.40</b>			
2120899		157.40		157.40			
<b>221</b>		<b>60.04</b>	<b>44.76</b>	<b>15.29</b>			
<b>22102</b>		<b>44.76</b>	<b>44.76</b>				
2210201		44.76	44.76				
<b>22103</b>		<b>15.29</b>		<b>15.29</b>			
2210301		15.29		15.29			
<b>229</b>		<b>226.29</b>		<b>226.29</b>			
<b>22960</b>		<b>226.29</b>		<b>226.29</b>			
2296003		226.29		226.29			





30999		74																
310		75	253.08	253.08		253.08												
31001		76																
31002		77	27.01	27.01		27.01												
31003		78	48.08	48.08		48.08												
31005		79																
31006		80																
31007		81																
31008		82																
31009		83																
31010		84																
31011		85																
31012		86																
31013		87	17.98	17.98		17.98												
31019		88																
31021		89																
31022		90																
31099		91	160.00	160.00		160.00												
311		92																
31101		93																
31199		94																
312		95																
31201		96																
31203		97																
31204		98																
31205		99																
31299		100																
313		101																
31302		102																
31303		103																
31304		104																
399		105																
39907		106																
39908		107																
39909		108																
39910		109																
39999		110																

/

			1	2	3
			22,068.97	16,044.83	6,024.14
<b>205</b>			<b>21,572.73</b>	<b>15,596.59</b>	<b>5,976.14</b>
<b>20502</b>			<b>617.36</b>	<b>587.38</b>	<b>29.98</b>
2050202			0.20		0.20
2050203			617.16	587.38	29.78
<b>20503</b>			<b>20,955.37</b>	<b>15,009.21</b>	<b>5,946.16</b>
2050302			449.04		449.04
2050305			20,506.33	15,009.21	5,497.12
<b>206</b>			<b>10.04</b>		<b>10.04</b>
<b>20604</b>			<b>6.04</b>		<b>6.04</b>
2060499			6.04		6.04
<b>20607</b>			<b>2.00</b>		<b>2.00</b>
2060799			2.00		2.00
<b>20699</b>			<b>2.00</b>		<b>2.00</b>
2069999			2.00		2.00
<b>207</b>			<b>12.24</b>		<b>12.24</b>
<b>20703</b>			<b>12.24</b>		<b>12.24</b>
2070399			12.24		12.24
<b>208</b>			<b>304.39</b>	<b>296.95</b>	<b>7.44</b>
<b>20805</b>			<b>129.61</b>	<b>129.61</b>	
2080502			35.99	35.99	
2080505			61.82	61.82	
2080506			31.81	31.81	
<b>20808</b>			<b>163.32</b>	<b>163.32</b>	
2080801			163.32	163.32	
<b>20899</b>			<b>11.46</b>	<b>4.02</b>	<b>7.44</b>
2089999			11.46	4.02	7.44
<b>210</b>			<b>109.53</b>	<b>106.53</b>	<b>3.00</b>
<b>21002</b>			<b>90.00</b>	<b>90.00</b>	
2100201			90.00	90.00	
<b>21004</b>			<b>3.00</b>		<b>3.00</b>
2100408			3.00		3.00
<b>21011</b>			<b>16.53</b>	<b>16.53</b>	
2101102			16.53	16.53	
<b>221</b>			<b>60.04</b>	<b>44.76</b>	<b>15.29</b>
<b>22102</b>			<b>44.76</b>	<b>44.76</b>	
2210201			44.76	44.76	
<b>22103</b>			<b>15.29</b>		<b>15.29</b>
2210301			15.29		15.29

" "

/

			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
			22,068.97	13,471.15	3,156.10	84.39		20.06	5,477.35	1,023.65	507.29	301.72	0.18	84.05	1,201.01		1,615.34	4,981.70	76.42	80.15	15.00		104.33	290.90	99.80
<b>205</b>			<b>21,572.73</b>	<b>13,242.22</b>	<b>3,086.10</b>	<b>84.39</b>		<b>20.06</b>	<b>5,477.35</b>	<b>961.84</b>	<b>475.48</b>	<b>285.19</b>	<b>0.18</b>	<b>80.03</b>	<b>1,156.25</b>		<b>1,615.34</b>	<b>4,955.38</b>	<b>76.42</b>	<b>77.35</b>	<b>15.00</b>		<b>104.33</b>	<b>290.90</b>	<b>99.80</b>
20502			617.36	502.81	211.66	6.05		20.06	121.77	9.60	3.90	3.60		0.40	8.09		117.68	61.52	4.20	0.35			2.25	1.16	1.64
2050202			0.20															0.20		0.20					
2050203			617.16	502.81	211.66	6.05		20.06	121.77	9.60	3.90	3.60		0.40	8.09		117.68	61.32	4.20	0.15			2.25	1.16	1.64
<b>20503</b>			<b>20,955.37</b>	<b>12,739.40</b>	<b>2,874.44</b>	<b>78.35</b>			<b>5,355.58</b>	<b>952.24</b>	<b>471.58</b>	<b>281.59</b>	<b>0.18</b>	<b>79.63</b>	<b>1,148.16</b>		<b>1,497.66</b>	<b>4,893.86</b>	<b>72.22</b>	<b>77.00</b>	<b>15.00</b>		<b>102.08</b>	<b>289.73</b>	<b>98.16</b>
2050302			449.04															398.61							
2050305			20,506.33	12,739.40	2,874.44	78.35			5,355.58	952.24	471.58	281.59	0.18	79.63	1,148.16		1,497.66	4,495.25	72.22	77.00	15.00		102.08	289.73	98.16
<b>206</b>			<b>10.04</b>															<b>8.04</b>		<b>2.00</b>					
20604			6.04															6.04							
2060499			6.04															6.04							
<b>20607</b>			<b>2.00</b>															<b>2.00</b>		<b>2.00</b>					
2060799			2.00															2.00			2.00				
<b>20699</b>			<b>2.00</b>																						
2069999			2.00																						
<b>207</b>			<b>12.24</b>																						
<b>20703</b>			<b>12.24</b>																						
2070399			12.24																						
<b>208</b>			<b>304.39</b>	<b>97.64</b>						<b>61.82</b>	<b>31.81</b>			<b>4.02</b>											
<b>20805</b>			<b>129.61</b>	<b>93.62</b>						<b>61.82</b>	<b>31.81</b>														
2080502			35.99																						
2080505			61.82	61.82						61.82															
2080506			31.81	31.81							31.81														
<b>20808</b>			<b>163.32</b>																						
2080801			163.32																						
<b>20899</b>			<b>11.46</b>	<b>4.02</b>																					
2089999			11.46	4.02																					
<b>210</b>			<b>109.53</b>	<b>86.53</b>	<b>70.00</b>							<b>16.53</b>						<b>3.00</b>		<b>0.80</b>					
<b>21002</b>			<b>90.00</b>	<b>70.00</b>	<b>70.00</b>																				
2100201			90.00	70.00	70.00																				
<b>21004</b>			<b>3.00</b>															<b>3.00</b>		<b>0.80</b>					
2100408			3.00															3.00		0.80					
<b>21011</b>			<b>16.53</b>	<b>16.53</b>								<b>16.53</b>													
2101102			16.53	16.53								16.53													
<b>221</b>			<b>60.04</b>	<b>44.76</b>											<b>44.76</b>			<b>15.29</b>							
<b>22102</b>			<b>44.76</b>	<b>44.76</b>											<b>44.76</b>										
2210201			44.76	44.76											44.76										
<b>22103</b>			<b>15.29</b>															<b>15.29</b>							
2210301			15.29															15.29							







74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98
----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

253.08	27.01	48.08											17.98				160.00								
--------	-------	-------	--	--	--	--	--	--	--	--	--	--	-------	--	--	--	--------	--	--	--	--	--	--	--	--

<b>253.08</b>	<b>27.01</b>	<b>48.08</b>											<b>17.98</b>				<b>160.00</b>								
---------------	--------------	--------------	--	--	--	--	--	--	--	--	--	--	--------------	--	--	--	---------------	--	--	--	--	--	--	--	--

<b>253.08</b>	<b>27.01</b>	<b>48.08</b>											<b>17.98</b>				<b>160.00</b>								
---------------	--------------	--------------	--	--	--	--	--	--	--	--	--	--	--------------	--	--	--	---------------	--	--	--	--	--	--	--	--

253.08	27.01	48.08											17.98				160.00								
--------	-------	-------	--	--	--	--	--	--	--	--	--	--	-------	--	--	--	--------	--	--	--	--	--	--	--	--



301		13,471.15	302		1,188.83	307	
30101		3,156.10	30201		72.36	30701	
30102		84.39	30202		77.00	30702	
30103			30203		15.00	310	
30106		20.06	30204			31001	
30107		5,477.35	30205		2.25	31002	
30108		1,023.65	30206		1.16	31003	
30109		507.29	30207		61.47	31005	
30110		301.72	30208			31006	
30111		0.18	30209			31007	
30112		84.05	30211		80.85	31008	
30113		1,201.01	30212		6.87	31009	
30114			30213		81.81	31010	
30199		1,615.34	30214			31011	
303		1,384.85	30215		9.88	31012	
30301		35.99	30216			31013	
30302			30217		10.12	31019	
30303			30218			31021	
30304		163.32	30224			31022	
30305		3.58	30225			31099	
30306			30226		10.40	399	
30307			30227			39907	
30308			30228		229.59	39908	
30309			30229		128.34	39909	
30310			30231		34.06	39910	
30311			30239		3.72	39999	
30399		1,181.97	30240				
			30299		363.94		
		14,856.00					1,188.83

/

				6,020.34	6,024.14
<b>205</b>				<b>5,972.34</b>	<b>5,976.14</b>
<b>20502</b>				<b>29.98</b>	<b>29.98</b>
2050202				0.20	0.20
2050203				29.78	29.78
<b>20503</b>				<b>5,942.36</b>	<b>5,946.16</b>
2050302				449.04	449.04
2050305				5,493.32	5,497.12
<b>206</b>				<b>10.04</b>	<b>10.04</b>
<b>20604</b>				<b>6.04</b>	<b>6.04</b>
2060499				6.04	6.04
<b>20607</b>				<b>2.00</b>	<b>2.00</b>
2060799				2.00	2.00
<b>20699</b>				<b>2.00</b>	<b>2.00</b>
2069999				2.00	2.00
<b>207</b>				<b>12.24</b>	<b>12.24</b>
<b>20703</b>				<b>12.24</b>	<b>12.24</b>
2070399				12.24	12.24
<b>208</b>				<b>7.44</b>	<b>7.44</b>
<b>20899</b>				<b>7.44</b>	<b>7.44</b>
2089999				7.44	7.44
<b>210</b>				<b>3.00</b>	<b>3.00</b>
<b>21004</b>				<b>3.00</b>	<b>3.00</b>
2100408				3.00	3.00
<b>221</b>				<b>15.29</b>	<b>15.29</b>
<b>22103</b>				<b>15.29</b>	<b>15.29</b>
2210301				15.29	15.29

\* \*

/

2023

10

			383.69	383.69		383.69	
212			157.40	157.40		157.40	
21208			157.40	157.40		157.40	
2120899			157.40	157.40		157.40	
229			226.29	226.29		226.29	
22960			226.29	226.29		226.29	
2296003			226.29	226.29		226.29	

" "

/

/

2023

11  
:


“ ”  
/

/





[Shaded header row]																			
[Shaded header row]																			
[Shaded header row]																			
86.53	11.73	58.83	18.00	40.83	16.00	73.89	11.73	52.04	17.98	34.06	10.12	73.89	11.73	52.04	17.98	34.06	10.12		